

SUCCESSOR AGENCY ADMINISTRATIVE BUDGET
ROPS 16-17 A & B (July 1, 2016 - June 30, 2017)

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|--|-------------------------|
| Total Salaries and Benefits | \$286,000 |
| Office Expense, Rent & Supplies | \$40,000 |
| Prof & Specialized Services | \$15,000 |
| Admin & Financial Services | \$122,000 |
| Interdepartmental Charge: County Counsel | \$25,000 |
| Total Discretionary Services & Supplies | \$202,000 |
| | |
| Total Successor Agency Budget | <u>\$488,000</u> |
| | |
| <i>Anticipated Successor Agency Admin</i> | <i>\$283,000</i> |
| <i>Anticipated Successor Agency Project Admin</i> | <i>\$205,000</i> |
| | |
| Total Successor Agency Admin Budget | <u>\$488,000</u> |

Revised.