

**SUCCESSOR AGENCY ADMINISTRATIVE BUDGET**  
**ROPS 14-15 A (July 1, 2014 - December 31, 2014)**

<b>Total Salaries and Benefits</b>	<b>\$135,719</b>
Office Expense, Rent & Supplies	\$45,800
Prof & Specialized Services	\$16,500
Admin & Financial Services	\$122,250
Interdepartmental Charge: County Counsel	\$25,000
<b>Total Discretionary Services &amp; Supplies</b>	<b>\$209,550</b>
<b>Total Successor Agency Budget</b>	<b><u>\$345,269</u></b>
<i>Anticipated Successor Agency Admin</i>	\$232,496
<i>Anticipated Successor Agency Project Admin</i>	\$112,600
<b>Total Successor Agency Admin Budget</b>	<b><u>\$345,096</u></b>