

SUCCESSOR AGENCY ADMINISTRATIVE BUDGET
ROPS 15-16 B (January 1, 2016 - June 30, 2016)

Total Salaries and Benefits	\$180,000.00
Office Expense, Rent & Supplies	\$32,000
Prof & Specialized Services	\$32,000
Admin & Financial Services	\$88,000
Interdepartmental Charge: County Counsel	\$18,000
Total Discretionary Services & Supplies	\$170,000
Total Successor Agency Budget	<u>\$350,000</u>
<i>Anticipated Successor Agency Admin</i>	\$217,466.00
<i>Anticipated Successor Agency Project Admin</i>	\$131,800.00
Total Successor Agency Admin Budget	<u>\$349,266</u>