



**ALAMEDA COUNTY**  
**AUDITOR-CONTROLLER AGENCY**  
**STEVE MANNING**  
AUDITOR-CONTROLLER/CLERK-RECORDER

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TO: Nate Miley, Board of Supervisors, Chair, Procurement and Contracting Policy Committee  
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: *SMM* Steve Manning, Auditor-Controller

DATE: June 6, 2017

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through March 31, 2017 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$875.7M
- \$571.4M was paid to local contractors which equals 65.25% of total dollars up to \$500,000
- \$446.1M was paid to MWBE/SLEB contractors which equals 50.96% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$52.5M which equals 43.50% of Construction dollars
A & E:	\$11.9M which equals 50.78% of A & E dollars
Professional Services:	\$154.2M which equals 60.48% of Professional Services dollars
Goods & Services:	\$227.5M which equals 47.73% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through March 31, 2017 and includes:

- Total payments were \$2.0B
- \$1.2B was paid to local contractors which equals 63.85% of total dollars
- \$682.2M was paid to MWBE/SLEB contractors which equals 34.89% of total dollars

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Central Collections Division  
1221 Oak St., Rm. 220  
Oakland, CA 94612  
Tel: (510) 208-9900  
Fax: (510) 208-9932

Office of the Auditor-Controller  
Melissa Wilk, Chief Deputy Auditor  
1221 Oak St., Rm. 249  
Oakland, CA 94612  
Tel: (510) 272-6565  
Fax: (510) 272-6502

Clerk-Recorder's Office  
1106 Madison St., 1<sup>st</sup> Floor  
Oakland, CA 94607  
Tel: (510) 272-6362  
Fax: (510) 208-9858

- Payments to MWBE/SLEB contractors by category were:

Construction: \$140.3M which is 31.95% of Construction dollars

A & E: \$15.4M which is 37.66% of A & E dollars

Professional Services: \$215.5M which is 29.51% of Professional Services dollars

Goods & Services: \$311.0M which is 41.74% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

**Payments up to \$500,000**

7/1/09 - 3/31/17

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>875.7</b>	<b>100%</b>	120.5	100%	23.4	100%	255.0	100%	476.8	100%
<b>Local</b>	<b>571.4</b>	65.25%								
Non Local	304.3	34.75%								
<b>MWBE/SLEB</b>	<b>446.1</b>	<b>50.96%</b>	<b>52.5</b>	<b>43.50%</b>	<b>11.9</b>	<b>50.78%</b>	<b>154.2</b>	<b>60.48%</b>	<b>227.5</b>	<b>47.73%</b>
African American - Male	32.5	3.72%	0.7	0.59%	0.4	1.73%	17.2	6.74%	14.2	2.98%
African American - Female	18.3	2.09%	2.2	1.83%	0.0	0.00%	13.6	5.33%	2.5	0.52%
Asian American - Male	37.2	4.25%	5.0	4.16%	2.9	12.28%	8.2	3.22%	21.1	4.42%
Asian American - Female	22.1	2.52%	3.0	2.46%	0.6	2.64%	7.2	2.82%	11.3	2.37%
Hispanic American - Male	25.1	2.87%	11.2	9.29%	0.4	1.61%	3.2	1.27%	10.3	2.16%
Hispanic American - Female	15.6	1.78%	0.7	0.59%	0.0	0.07%	7.4	2.88%	7.5	1.57%
Native American - Male	0.2	0.03%	0.0	0.00%	0.0	0.03%	0.0	0.00%	0.2	0.05%
Native American - Female	2.8	0.32%	0.0	0.02%	0.0	0.00%	1.2	0.48%	1.6	0.33%
Multi-Ethnic	39.2	4.48%	2.4	2.00%	0.3	1.47%	11.5	4.52%	25.0	5.26%
Caucasian Male - SLEB	141.5	16.16%	15.1	12.53%	3.2	13.51%	41.7	16.34%	81.5	17.10%
Caucasian Female - SLEB	61.4	7.01%	6.8	5.58%	3.9	16.67%	18.8	7.39%	31.9	6.69%
Caucasian - Female	50.2	5.73%	5.4	4.45%	0.2	0.77%	24.2	9.49%	20.4	4.28%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	262.0	29.91%	28.7	23.85%	6.7	28.52%	79.8	31.31%	146.8	30.78%
Unknown/Decline	42.4	4.83%	35.9	29.81%	4.5	19.24%	1.7	0.66%	0.3	0.05%
Publicly Owned Entity	125.2	14.30%	3.4	2.84%	0.3	1.46%	19.3	7.55%	102.2	21.44%

**All Payments  
7/1/09 - 3/31/17**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>1,955.8</b>	<b>100%</b>	<b>439.3</b>	<b>100%</b>	<b>41.0</b>	<b>100%</b>	<b>730.2</b>	<b>100%</b>	<b>745.3</b>	<b>100%</b>
<b>Local</b>	<b>1,248.8</b>	63.85%								
Non Local	707.0	36.15%								
<b>MWBE/SLEB</b>	<b>682.2</b>	<b>34.89%</b>	<b>140.3</b>	<b>31.95%</b>	<b>15.4</b>	<b>37.66%</b>	<b>215.5</b>	<b>29.51%</b>	<b>311.0</b>	<b>41.74%</b>
African American - Male	55.4	2.83%	1.4	0.33%	0.4	0.99%	30.8	4.21%	22.8	3.06%
African American - Female	24.1	1.23%	4.0	0.90%	0.0	0.00%	16.1	2.21%	4.0	0.55%
Asian American - Male	47.4	2.43%	10.1	2.30%	5.2	12.83%	10.4	1.43%	21.7	2.91%
Asian American - Female	46.8	2.40%	18.2	4.16%	1.2	2.95%	12.0	1.64%	15.4	2.08%
Hispanic American - Male	52.0	2.66%	30.6	6.96%	0.4	0.92%	7.0	0.95%	14.0	1.88%
Hispanic American - Female	26.5	1.36%	2.0	0.47%	0.0	0.04%	16.3	2.23%	8.2	1.10%
Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.2	0.03%
Native American - Female	2.8	0.14%	0.0	0.00%	0.0	0.00%	1.2	0.17%	1.6	0.21%
Multi-Ethnic	57.6	2.94%	12.4	2.82%	0.3	0.84%	14.0	1.91%	30.9	4.14%
Caucasian Male - SLEB	198.9	10.18%	33.6	7.64%	3.2	7.76%	53.1	7.29%	109.0	14.61%
Caucasian Female - SLEB	90.3	4.61%	10.0	2.27%	4.5	10.87%	19.4	2.65%	56.4	7.57%
Caucasian - Female	80.2	4.10%	18.0	4.10%	0.2	0.44%	35.2	4.82%	26.8	3.60%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	596.4	30.49%	209.3	47.64%	12.0	29.22%	147.3	20.17%	227.8	30.55%
Unknown/Decline	99.7	5.09%	85.7	19.50%	12.0	29.26%	1.7	0.23%	0.3	0.04%
Publicly Owned Entity	577.5	29.53%	4.0	0.91%	1.6	3.86%	365.7	50.09%	206.2	27.67%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	75,126	1.06%
African American - Female	100,947	1.43%
Asian American - Male	162,599	2.30%
Asian American - Female	210,664	2.98%
Hispanic American - Male	495,191	7.02%
Hispanic American - Female	16,840	0.24%
Native American - Male	-	-
Native American - Female	18,245	0.26%
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	(36,532)	-0.52%
Caucasian Female - SLEB	414,147	5.87%
Caucasian Male - SLEB	1,098,421	15.57%
Caucasian - Female	349,545	4.95%
Multi-Ethnic 50/50	89,027	1.26%
<b>Total MWBE/SLEB</b>	<b>2,994,220</b>	<b>42.42%</b>
Caucasian - Male	821,013	11.63%
Unknown/Decline	3,143,450	44.53%
Publicly Owned Entity	100,204	1.42%
<b>Total</b>	<b>7,058,887</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>42.42%</b>	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	19,170	0.85%
African American - Female	-	-
Asian American - Male	210,889	9.31%
Asian American - Female	145,289	6.42%
Hispanic American - Male	73,671	3.26%
Hispanic American - Female	15,331	0.68%
Native American - Male	6,753	0.30%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.20%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	169,729	7.50%
Caucasian Male - SLEB	626,882	27.70%
Caucasian - Female	7,285	0.32%
Multi-Ethnic 50/50	124,385	5.50%
<b>Total MWBE/SLEB</b>	<b>1,403,884</b>	<b>62.04%</b>
Caucasian - Male	610,615	26.98%
Unknown/Decline	165,161	7.30%
Publicly Owned Entity	83,239	3.68%
<b>Total</b>	<b>2,262,899</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>62.04%</b>	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	1,353,029	5.22%
African American - Female	1,284,435	4.95%
Asian American - Male	698,891	2.70%
Asian American - Female	811,551	3.13%
Hispanic American - Male	379,919	1.47%
Hispanic American - Female	979,030	3.78%
Native American - Male	11,352	0.04%
Native American - Female	-	-
Multi-Ethnic>50% - Male	404,299	1.56%
Multi-Ethnic>50% - Female	127,889	0.49%
Caucasian Female - SLEB	2,552,248	9.84%
Caucasian Male - SLEB	4,262,830	16.44%
Caucasian - Female	3,119,874	12.02%
Multi-Ethnic 50/50	556,585	2.15%
<b>Total MWBE/SLEB</b>	<b>16,541,932</b>	<b>63.79%</b>
Caucasian - Male	7,937,440	30.61%
Unknown/Decline	182,453	0.70%
Publicly Owned Entity	1,271,045	4.90%
<b>Total</b>	<b>25,932,870</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>63.79%</b>	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	2,261,834	2.60%
African American - Female	1,010,887	1.16%
Asian American - Male	4,910,653	5.65%
Asian American - Female	1,789,765	2.06%
Hispanic American - Male	2,184,140	2.52%
Hispanic American - Female	1,091,679	1.26%
Native American - Male	113,573	0.13%
Native American - Female	227,752	0.26%
Multi-Ethnic>50% - Male	1,687,039	1.94%
Multi-Ethnic>50% - Female	517,861	0.60%
Caucasian Female - SLEB	4,472,308	5.15%
Caucasian Male - SLEB	12,013,981	13.83%
Caucasian - Female	4,930,884	5.68%
Multi-Ethnic 50/50	2,922,731	3.37%
<b>Total MWBE/SLEB</b>	<b>40,135,087</b>	<b>46.21%</b>
Caucasian - Male	32,534,682	37.47%
Unknown/Decline	13,705	0.02%
Publicly Owned Entity	14,154,235	16.30%
<b>Total</b>	<b>86,837,709</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.21%</b>	



PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	3,709,159	3.04%
African American - Female	2,396,269	1.96%
Asian American - Male	5,983,032	4.90%
Asian American - Female	2,957,269	2.42%
Hispanic American - Male	3,132,921	2.57%
Hispanic American - Female	2,102,880	1.72%
Native American - Male	131,678	0.11%
Native American - Female	245,997	0.20%
Multi-Ethnic>50% - Male	2,095,838	1.72%
Multi-Ethnic>50% - Female	609,218	0.50%
Caucasian Female - SLEB	7,608,432	6.23%
Caucasian Male - SLEB	18,002,114	14.74%
Caucasian - Female	8,407,588	6.90%
Multi-Ethnic 50/50	3,692,728	3.02%
<b>Total MWBE/SLEB</b>	<b>61,075,123</b>	<b>50.03%</b>
Caucasian - Male	41,903,750	34.32%
Unknown/Decline	3,504,769	2.87%
Publicly Owned Entity	15,608,723	12.78%
<b>Total</b>	<b>122,092,365</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>50.03%</b>	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	410,613	1.68%
African American - Female	382,361	1.56%
Asian American - Male	802,288	3.28%
Asian American - Female	557,879	2.28%
Hispanic American - Male	2,925,967	11.96%
Hispanic American - Female	326,330	1.33%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	114,566	0.47%
Multi-Ethnic>50% - Female	33,911	0.14%
Caucasian Female - SLEB	1,139,265	4.66%
Caucasian Male - SLEB	3,881,058	15.88%
Caucasian - Female	483,704	1.98%
Multi-Ethnic 50/50	321,456	1.31%
<b>Total MWBE/SLEB</b>	<b>11,379,398</b>	<b>46.53%</b>
Caucasian - Male	1,867,054	7.63%
Unknown/Decline	11,042,539	45.16%
Publicly Owned Entity	165,571	0.68%
<b>Total</b>	<b>24,454,562</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.53%</b>	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	802,358	13.77%
Asian American - Female	218,741	3.75%
Hispanic American - Male	143,988	2.47%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	745,036	12.78%
Caucasian Male - SLEB	1,254,820	21.53%
Caucasian - Female	65,861	1.13%
Multi-Ethnic 50/50	216,057	3.71%
<b>Total MWBE/SLEB</b>	<b>3,446,861</b>	<b>59.14%</b>
Caucasian - Male	1,499,284	25.72%
Unknown/Decline	622,990	10.69%
Publicly Owned Entity	259,665	4.45%
<b>Total</b>	<b>5,828,800</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>59.14%</b>	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	4,254,433	6.12%
African American - Female	4,381,771	6.30%
Asian American - Male	2,750,717	3.96%
Asian American - Female	2,483,032	3.57%
Hispanic American - Male	1,128,609	1.62%
Hispanic American - Female	2,159,188	3.10%
Native American - Male	-	-
Native American - Female	95,950	0.14%
Multi-Ethnic>50% - Male	957,495	1.38%
Multi-Ethnic>50% - Female	349,989	0.50%
Caucasian Female - SLEB	7,907,555	11.37%
Caucasian Male - SLEB	12,592,764	18.11%
Caucasian - Female	6,374,024	9.16%
Multi-Ethnic 50/50	1,577,402	2.27%
<b>Total MWBE/SLEB</b>	<b>47,012,929</b>	<b>67.60%</b>
Caucasian - Male	18,350,236	26.39%
Unknown/Decline	650,222	0.94%
Publicly Owned Entity	3,526,438	5.07%
<b>Total</b>	<b>69,539,825</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>67.60%</b>	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	4,669,968	3.10%
African American - Female	1,245,394	0.83%
Asian American - Male	7,008,778	4.65%
Asian American - Female	3,930,300	2.61%
Hispanic American - Male	2,575,140	1.71%
Hispanic American - Female	1,587,753	1.05%
Native American - Male	109,365	0.07%
Native American - Female	307,403	0.20%
Multi-Ethnic>50% - Male	1,180,283	0.78%
Multi-Ethnic>50% - Female	774,182	0.51%
Caucasian Female - SLEB	11,156,746	7.40%
Caucasian Male - SLEB	25,351,198	16.82%
Caucasian - Female	5,217,466	3.46%
Multi-Ethnic 50/50	4,450,025	2.95%
<b>Total MWBE/SLEB</b>	<b>69,564,001</b>	<b>46.14%</b>
Caucasian - Male	48,643,306	32.27%
Unknown/Decline	135,052	0.09%
Publicly Owned Entity	32,407,226	21.50%
<b>Total</b>	<b>150,749,585</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.14%</b>	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	9,335,014	3.73%
African American - Female	6,009,526	2.40%
Asian American - Male	11,364,141	4.54%
Asian American - Female	7,189,952	2.87%
Hispanic American - Male	6,773,704	2.70%
Hispanic American - Female	4,073,271	1.63%
Native American - Male	109,365	0.04%
Native American - Female	403,353	0.16%
Multi-Ethnic>50% - Male	2,252,344	0.90%
Multi-Ethnic>50% - Female	1,158,082	0.46%
Caucasian Female - SLEB	20,948,602	8.36%
Caucasian Male - SLEB	43,079,840	17.18%
Caucasian - Female	12,141,055	4.85%
Multi-Ethnic 50/50	6,564,940	2.62%
<b>Total MWBE/SLEB</b>	<b>131,403,189</b>	<b>52.44%</b>
Caucasian - Male	70,359,880	28.08%
Unknown/Decline	12,450,803	4.97%
Publicly Owned Entity	36,358,900	14.51%
<b>Total</b>	<b>250,572,772</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>52.44%</b>	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	230,515	0.26%
African American - Female	1,716,962	1.93%
Asian American - Male	4,045,729	4.55%
Asian American - Female	2,198,759	2.47%
Hispanic American - Male	7,767,894	8.74%
Hispanic American - Female	370,637	0.42%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	584,590	0.66%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,168,740	5.81%
Caucasian Male - SLEB	10,127,029	11.39%
Caucasian - Female	4,531,498	5.10%
Multi-Ethnic 50/50	1,297,391	1.46%
<b>Total MWBE/SLEB</b>	<b>38,039,744</b>	<b>42.79%</b>
Caucasian - Male	26,033,371	29.28%
Unknown/Decline	21,688,376	24.38%
Publicly Owned Entity	3,159,042	3.55%
<b>Total</b>	<b>88,920,533</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>42.79%</b>	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	2.51%
African American - Female	-	-
Asian American - Male	1,873,350	12.15%
Asian American - Female	256,870	1.67%
Hispanic American - Male	160,112	1.04%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	3,007,495	19.51%
Caucasian Male - SLEB	1,292,696	8.39%
Caucasian - Female	107,896	0.71%
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>7,084,920</b>	<b>45.98%</b>
Caucasian - Male	4,593,182	29.79%
Unknown/Decline	3,734,533	24.23%
Publicly Owned Entity	-	-
<b>Total</b>	<b>15,412,635</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>45.98%</b>	



PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	11,575,719	7.26%
African American - Female	7,918,005	4.97%
Asian American - Male	4,756,346	2.98%
Asian American - Female	3,905,421	2.45%
Hispanic American - Male	1,729,294	1.08%
Hispanic American - Female	4,212,588	2.64%
Native American - Male	-	-
Native American - Female	1,132,683	0.71%
Multi-Ethnic>50% - Male	2,079,939	1.30%
Multi-Ethnic>50% - Female	583,075	0.37%
Caucasian Female - SLEB	8,373,439	5.25%
Caucasian Male - SLEB	24,812,225	15.56%
Caucasian - Female	14,698,094	9.22%
Multi-Ethnic 50/50	4,870,925	3.05%
<b>Total MWBE/SLEB</b>	<b>90,647,753</b>	<b>56.84%</b>
Caucasian - Male	53,524,986	33.56%
Unknown/Decline	841,266	0.53%
Publicly Owned Entity	14,461,152	9.07%
<b>Total</b>	<b>159,475,157</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>56.84%</b>	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	7,296,173	3.05%
African American - Female	234,094	0.10%
Asian American - Male	9,150,853	3.83%
Asian American - Female	5,572,834	2.33%
Hispanic American - Male	5,527,415	2.31%
Hispanic American - Female	4,818,756	2.01%
Native American - Male	-	-
Native American - Female	1,052,442	0.44%
Multi-Ethnic>50% - Male	5,708,570	2.39%
Multi-Ethnic>50% - Female	3,990,653	1.67%
Caucasian Female - SLEB	16,246,931	6.79%
Caucasian Male - SLEB	44,175,678	18.46%
Caucasian - Female	10,271,364	4.29%
Multi-Ethnic 50/50	3,811,862	1.59%
<b>Total MWBE/SLEB</b>	<b>117,857,625</b>	<b>49.26%</b>
Caucasian - Male	65,606,331	27.42%
Unknown/Decline	112,651	0.05%
Publicly Owned Entity	55,661,071	23.27%
<b>Total</b>	<b>239,237,678</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>49.26%</b>	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	19,488,908	3.87%
African American - Female	9,869,061	1.96%
Asian American - Male	19,826,278	3.94%
Asian American - Female	11,933,884	2.37%
Hispanic American - Male	15,184,715	3.02%
Hispanic American - Female	9,401,981	1.87%
Native American - Male	-	-
Native American - Female	2,185,125	0.43%
Multi-Ethnic>50% - Male	8,373,099	1.66%
Multi-Ethnic>50% - Female	4,573,728	0.91%
Caucasian Female - SLEB	32,796,605	6.52%
Caucasian Male - SLEB	80,407,628	15.98%
Caucasian - Female	29,608,852	5.89%
Multi-Ethnic 50/50	9,980,178	1.98%
<b>Total MWBE/SLEB</b>	<b>253,630,042</b>	<b>50.40%</b>
Caucasian - Male	149,757,870	29.79%
Unknown/Decline	26,376,826	5.24%
Publicly Owned Entity	73,281,265	14.57%
<b>Total</b>	<b>503,046,003</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>50.40%</b>	

**SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000**

7/1/09 - 3/31/17

MWBE/SLEB/SUB	\$	%
African American - Male	716,254	0.59%
African American - Female	2,200,270	1.83%
Asian American - Male	5,010,616	4.16%
Asian American - Female	2,967,302	2.46%
Hispanic American - Male	11,189,052	9.29%
Hispanic American - Female	713,807	0.59%
Native American - Male	-	-
Native American - Female	18,245	0.02%
Multi-Ethnic>50% - Male	699,156	0.58%
Multi-Ethnic>50% - Female	(2,621)	-
Caucasian Female - SLEB	6,722,152	5.58%
Caucasian Male - SLEB	15,106,508	12.53%
Caucasian - Female	5,364,747	4.45%
Multi-Ethnic 50/50	1,707,874	1.42%
<b>Total MWBE/SLEB</b>	<b>52,413,362</b>	<b>43.50%</b>
Caucasian - Male	28,721,438	23.85%
Unknown/Decline	35,874,365	29.81%
Publicly Owned Entity	3,424,817	2.84%
<b>Total</b>	<b>120,433,982</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>43.50%</b>	

**SUMMARY OF ARCHITECTURE & ENGINEERING  
PAYMENTS UP TO \$500,000**

7/1/09 - 3/31/17

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.73%
African American - Female	-	-
Asian American - Male	2,886,597	12.28%
Asian American - Female	620,900	2.64%
Hispanic American - Male	377,771	1.61%
Hispanic American - Female	15,331	0.07%
Native American - Male	6,753	0.03%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.02%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	3,922,260	16.67%
Caucasian Male - SLEB	3,174,398	13.51%
Caucasian - Female	181,042	0.77%
Multi-Ethnic 50/50	340,442	1.45%
<b>Total MWBE/SLEB</b>	<b>11,935,665</b>	<b>50.78%</b>
Caucasian - Male	6,703,081	28.52%
Unknown/Decline	4,522,684	19.24%
Publicly Owned Entity	342,904	1.46%
Total	23,504,334	100.00%
% MWBE/SLEB	50.78%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	17,183,181	6.74%
African American - Female	13,584,211	5.33%
Asian American - Male	8,205,954	3.22%
Asian American - Female	7,200,004	2.82%
Hispanic American - Male	3,237,822	1.27%
Hispanic American - Female	7,350,806	2.88%
Native American - Male	11,352	-
Native American - Female	1,228,633	0.48%
Multi-Ethnic>50% - Male	3,441,733	1.35%
Multi-Ethnic>50% - Female	1,060,953	0.42%
Caucasian Female - SLEB	18,833,242	7.39%
Caucasian Male - SLEB	41,667,819	16.34%
Caucasian - Female	24,191,992	9.49%
Multi-Ethnic 50/50	7,004,912	2.75%
<b>Total MWBE/SLEB</b>	<b>154,202,614</b>	<b>60.48%</b>
Caucasian - Male	79,812,662	31.31%
Unknown/Decline	1,673,941	0.66%
Publicly Owned Entity	19,258,635	7.55%
Total	254,947,852	100.00%
% MWBE/SLEB	60.48%	

**SUMMARY OF GOODS AND SERVICES**

**PAYMENTS UP TO \$500,000**

7/1/09 - 3/31/17

MWBE/SLEB/SUB	\$	%
African American - Male	14,227,975	2.98%
African American - Female	2,490,375	0.52%
Asian American - Male	21,070,284	4.42%
Asian American - Female	11,292,899	2.37%
Hispanic American - Male	10,286,695	2.16%
Hispanic American - Female	7,498,188	1.57%
Native American - Male	222,938	0.05%
Native American - Female	1,587,597	0.33%
Multi-Ethnic>50% - Male	8,575,892	1.80%
Multi-Ethnic>50% - Female	5,282,696	1.11%
Caucasian Female - SLEB	31,875,985	6.69%
Caucasian Male - SLEB	81,540,857	17.10%
Caucasian - Female	20,419,714	4.28%
Multi-Ethnic 50/50	11,184,618	2.35%
<b>Total MWBE/SLEB</b>	<b>227,556,713</b>	<b>47.73%</b>
Caucasian - Male	146,784,319	30.78%
Unknown/Decline	261,408	0.05%
Publicly Owned Entity	102,222,532	21.44%
<b>Total</b>	<b>476,824,972</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>47.73%</b>	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	32,533,081	3.72%
African American - Female	18,274,856	2.09%
Asian American - Male	37,173,451	4.25%
Asian American - Female	22,081,105	2.52%
Hispanic American - Male	25,091,340	2.87%
Hispanic American - Female	15,578,132	1.78%
Native American - Male	241,043	0.03%
Native American - Female	2,834,475	0.32%
Multi-Ethnic>50% - Male	12,721,281	1.45%
Multi-Ethnic>50% - Female	6,341,028	0.72%
Caucasian Female - SLEB	61,353,639	7.01%
Caucasian Male - SLEB	141,489,582	16.16%
Caucasian - Female	50,157,495	5.73%
Multi-Ethnic 50/50	20,237,846	2.31%
<b>Total MWBE/SLEB</b>	<b>446,108,354</b>	<b>50.96%</b>
Caucasian - Male	262,021,500	29.92%
Unknown/Decline	42,332,398	4.83%
Publicly Owned Entity	125,248,888	14.30%
<b>Total</b>	<b>875,711,140</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>50.96%</b>	



CONSTRUCTION OVER \$500,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.23%
African American - Female	1,750,000	0.55%
Asian American - Male	5,086,100	1.60%
Asian American - Female	15,275,909	4.79%
Hispanic American - Male	19,378,780	6.08%
Hispanic American - Female	1,331,298	0.42%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.18%
Multi-Ethnic>50% - Female	1,920,814	0.60%
Caucasian Female - SLEB	3,243,436	1.02%
Caucasian Male - SLEB	18,465,587	5.79%
Caucasian - Female	12,637,635	3.96%
Multi-Ethnic 50/50	7,465,361	2.34%
<b>Total MWBE/SLEB</b>	<b>87,862,845</b>	<b>27.56%</b>
Caucasian - Male	180,587,828	56.63%
Unknown/Decline	49,798,571	15.62%
Publicly Owned Entity	593,380	0.19%
<b>Total</b>	<b>318,842,624</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>27.56%</b>	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	13.57%
Asian American - Female	585,605	3.36%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	3.03%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>3,477,681</b>	<b>19.96%</b>
Caucasian - Male	5,253,588	30.16%
Unknown/Decline	7,449,037	42.77%
Publicly Owned Entity	1,238,625	7.11%
<b>Total</b>	<b>17,418,931</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>19.96%</b>	

PROFESSIONAL SERVICES OVER \$500,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.86%
African American - Female	2,527,796	0.53%
Asian American - Male	2,242,501	0.47%
Asian American - Female	4,747,534	1.00%
Hispanic American - Male	3,735,852	0.79%
Hispanic American - Female	8,960,809	1.89%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	(204,639)	-0.04%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	550,000	0.12%
Caucasian Male - SLEB	11,491,198	2.42%
Caucasian - Female	10,998,605	2.31%
Multi-Ethnic 50/50	2,678,296	0.56%
<b>Total MWBE/SLEB</b>	<b>61,313,249</b>	<b>12.91%</b>
Caucasian - Male	67,500,462	14.20%
Unknown/Decline	-	-
Publicly Owned Entity	346,487,488	72.89%
<b>Total</b>	<b>475,301,199</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>12.91%</b>	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	3.20%
African American - Female	1,514,852	0.58%
Asian American - Male	610,087	0.23%
Asian American - Female	4,195,808	1.56%
Hispanic American - Male	3,739,684	1.39%
Hispanic American - Female	690,952	0.26%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,218,535	0.45%
Multi-Ethnic>50% - Female	(72,450)	-0.03%
Caucasian Female - SLEB	24,514,667	9.13%
Caucasian Male - SLEB	27,409,671	10.21%
Caucasian - Female	6,376,619	2.38%
Multi-Ethnic 50/50	4,693,468	1.75%
<b>Total MWBE/SLEB</b>	<b>83,469,500</b>	<b>31.11%</b>
Caucasian - Male	80,964,849	30.16%
Unknown/Decline	-	-
Publicly Owned Entity	104,007,738	38.73%
<b>Total</b>	<b>268,442,087</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>31.11%</b>	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	2.12%
African American - Female	5,792,648	0.54%
Asian American - Male	10,303,056	0.95%
Asian American - Female	24,804,856	2.30%
Hispanic American - Male	26,854,316	2.49%
Hispanic American - Female	10,983,059	1.02%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,602,410	0.15%
Multi-Ethnic>50% - Female	1,838,090	0.17%
Caucasian Female - SLEB	28,835,811	2.67%
Caucasian Male - SLEB	57,366,456	5.31%
Caucasian - Female	30,012,859	2.78%
Multi-Ethnic 50/50	14,837,125	1.37%
<b>Total MWBE/SLEB</b>	<b>236,123,275</b>	<b>21.87%</b>
Caucasian - Male	334,306,727	30.95%
Unknown/Decline	57,247,608	5.30%
Publicly Owned Entity	452,327,231	41.88%
<b>Total</b>	<b>1,080,004,841</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>21.87%</b>	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	1,435,665	0.33%
African American - Female	3,950,270	0.90%
Asian American - Male	10,096,716	2.30%
Asian American - Female	18,243,211	4.16%
Hispanic American - Male	30,567,832	6.96%
Hispanic American - Female	2,045,105	0.47%
Native American - Male	-	-
Native American - Female	18,245	-
Multi-Ethnic>50% - Male	1,287,670	0.29%
Multi-Ethnic>50% - Female	1,918,193	0.44%
Caucasian Female - SLEB	9,965,588	2.27%
Caucasian Male - SLEB	33,572,095	7.64%
Caucasian - Female	18,002,382	4.10%
Multi-Ethnic 50/50	9,173,235	2.09%
<b>Total MWBE/SLEB</b>	<b>140,276,207</b>	<b>31.95%</b>
Caucasian - Male	209,309,266	47.64%
Unknown/Decline	85,672,936	19.50%
Publicly Owned Entity	4,018,197	0.91%
<b>Total</b>	<b>439,276,606</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>31.95%</b>	

**SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS**

7/1/09 - 3/31/17

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	0.99%
African American - Female	-	-
Asian American - Male	5,250,965	12.83%
Asian American - Female	1,206,505	2.95%
Hispanic American - Male	377,771	0.92%
Hispanic American - Female	15,331	0.04%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,449,968	10.87%
Caucasian Male - SLEB	3,174,398	7.76%
Caucasian - Female	181,042	0.44%
Multi-Ethnic 50/50	340,442	0.83%
<b>Total MWBE/SLEB</b>	<b>15,413,346</b>	<b>37.66%</b>
Caucasian - Male	11,956,669	29.22%
Unknown/Decline	11,971,721	29.26%
Publicly Owned Entity	1,581,529	3.86%
<b>Total</b>	<b>40,923,265</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>37.66%</b>	

**SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS**

7/1/09 - 3/31/17

MWBE/SLEB/SUB	\$	%
African American - Male	30,778,752	4.21%
African American - Female	16,112,007	2.21%
Asian American - Male	10,448,455	1.43%
Asian American - Female	11,947,538	1.64%
Hispanic American - Male	6,973,674	0.95%
Hispanic American - Female	16,311,615	2.23%
Native American - Male	11,352	-
Native American - Female	1,228,633	0.17%
Multi-Ethnic>50% - Male	3,237,094	0.44%
Multi-Ethnic>50% - Female	1,050,679	0.14%
Caucasian Female - SLEB	19,383,242	2.65%
Caucasian Male - SLEB	53,159,017	7.29%
Caucasian - Female	35,190,597	4.82%
Multi-Ethnic 50/50	9,683,208	1.33%
<b>Total MWBE/SLEB</b>	<b>215,515,863</b>	<b>29.51%</b>
Caucasian - Male	147,313,124	20.17%
Unknown/Decline	1,673,941	0.23%
Publicly Owned Entity	365,746,123	50.09%
<b>Total</b>	<b>730,249,051</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>29.51%</b>	



**SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS**

7/1/09 - 3/31/17

MWBE/SLEB/SUB	\$	%
African American - Male	22,805,582	3.06%
African American - Female	4,005,227	0.55%
Asian American - Male	21,680,371	2.91%
Asian American - Female	15,488,707	2.08%
Hispanic American - Male	14,026,379	1.88%
Hispanic American - Female	8,189,140	1.10%
Native American - Male	222,938	0.03%
Native American - Female	1,587,597	0.21%
Multi-Ethnic>50% - Male	9,794,427	1.31%
Multi-Ethnic>50% - Female	5,210,246	0.70%
Caucasian Female - SLEB	56,390,652	7.57%
Caucasian Male - SLEB	108,950,528	14.61%
Caucasian - Female	26,796,333	3.60%
Multi-Ethnic 50/50	15,878,086	2.13%
<b>Total MWBE/SLEB</b>	<b>311,026,213</b>	<b>41.74%</b>
Caucasian - Male	227,749,168	30.56%
Unknown/Decline	261,408	0.04%
Publicly Owned Entity	206,230,270	27.67%
<b>Total</b>	<b>745,267,059</b>	<b>100.01%</b>
<b>% MWBE/SLEB</b>	<b>41.74%</b>	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER		
7/1/09 - 3/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	55,425,670	2.83%
African American - Female	24,067,504	1.23%
Asian American - Male	47,476,507	2.43%
Asian American - Female	46,885,961	2.40%
Hispanic American - Male	51,945,656	2.66%
Hispanic American - Female	26,561,191	1.36%
Native American - Male	241,043	0.01%
Native American - Female	2,834,475	0.14%
Multi-Ethnic>50% - Male	14,323,691	0.73%
Multi-Ethnic>50% - Female	8,179,118	0.42%
Caucasian Female - SLEB	90,189,450	4.61%
Caucasian Male - SLEB	198,856,038	10.18%
Caucasian - Female	80,170,354	4.10%
Multi-Ethnic 50/50	35,074,971	1.79%
<b>Total MWBE/SLEB</b>	<b>682,231,629</b>	<b>34.89%</b>
Caucasian - Male	596,328,227	30.49%
Unknown/Decline	99,580,006	5.09%
Publicly Owned Entity	577,576,119	29.53%
<b>Total</b>	<b>1,955,715,981</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>34.89%</b>	

**Payments up to \$500,000**  
7/1/15 - 6/30/16

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>160.9</b>	<b>100%</b>	28.5	100%	3.7	100%	46.2	100%	82.4	100%
<b>Local</b>	<b>98.1</b>	60.97%								
Non Local	62.8	39.03%								
<b>MWBE/SLEB</b>	<b>74.9</b>	<b>46.55%</b>	<b>7.9</b>	<b>27.76%</b>	<b>2.2</b>	<b>57.98%</b>	<b>26.5</b>	<b>57.41%</b>	<b>38.3</b>	<b>46.44%</b>
African American - Male	4.9	3.02%	0.2	0.70%	0.0	0.00%	3.1	6.71%	1.6	1.89%
African American - Female	4.1	2.56%	0.5	1.62%	0.0	0.00%	3.0	6.40%	0.7	0.84%
Asian American - Male	5.4	3.38%	1.2	4.30%	0.5	12.40%	0.8	1.72%	3.0	3.58%
Asian American - Female	4.8	2.98%	0.7	2.52%	0.0	1.03%	1.6	3.47%	2.4	2.96%
Hispanic American - Male	4.6	2.88%	1.8	6.38%	0.0	0.00%	0.9	2.06%	1.9	2.24%
Hispanic American - Female	3.1	1.95%	0.1	0.38%	0.0	0.25%	1.8	3.85%	1.2	1.50%
Native American - Male	0.1	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.05%
Native American - Female	0.1	0.08%	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.1	0.16%
Multi-Ethnic	7.0	4.35%	0.7	2.45%	0.0	0.32%	1.2	2.65%	5.1	6.16%
Caucasian Male - SLEB	21.5	13.36%	1.8	6.18%	0.4	9.84%	6.6	14.18%	12.8	15.55%
Caucasian Female - SLEB	10.0	6.18%	0.7	2.47%	1.2	33.04%	3.4	7.30%	4.6	5.62%
Caucasian - Female	9.3	5.78%	0.2	0.73%	0.0	1.11%	4.2	9.06%	4.9	5.89%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	46.9	29.15%	2.1	7.45%	1.5	40.88%	16.8	36.31%	26.5	32.12%
Unknown/Decline	18.5	11.49%	18.5	64.73%	0.0	0.00%	0.0	0.05%	0.0	0.00%
Publicly Owned Entity	20.6	12.81%	0.0	0.06%	0.0	1.14%	2.9	6.24%	17.7	21.44%

**All Payments**  
7/1/15 - 6/30/16

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>341.0</b>	<b>100%</b>	<b>112.1</b>	<b>100.00%</b>	<b>3.7</b>	<b>100.00%</b>	<b>99.1</b>	<b>100.00%</b>	<b>126.0</b>	<b>100.00%</b>
<b>Local</b>	<b>207.3</b>	60.79%								
Non Local	133.7	39.21%								
<b>MWBE/SLEB</b>	<b>101.3</b>	<b>29.71%</b>	<b>20.3</b>	<b>18.22%</b>	<b>2.2</b>	<b>57.98%</b>	<b>29.2</b>	<b>29.45%</b>	<b>49.6</b>	<b>39.28%</b>
African American - Male	4.9	1.43%	0.2	0.18%	0.0	0.00%	3.1	3.13%	1.6	1.24%
African American - Female	4.1	1.21%	0.5	0.41%	0.0	0.00%	3.0	2.99%	0.7	0.55%
Asian American - Male	5.4	1.59%	1.2	1.09%	0.5	12.40%	0.8	0.80%	3.0	2.34%
Asian American - Female	5.9	1.73%	0.7	0.64%	0.0	1.03%	1.6	1.62%	3.5	2.80%
Hispanic American - Male	6.9	2.00%	3.2	2.88%	0.0	0.00%	1.0	0.96%	2.7	2.10%
Hispanic American - Female	4.6	1.34%	0.1	0.10%	0.0	0.25%	3.2	3.26%	1.2	0.98%
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.03%
Native American - Female	0.1	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.10%
Multi-Ethnic	14.6	4.28%	7.1	6.33%	0.0	0.32%	2.4	2.44%	5.1	4.03%
Caucasian Male - SLEB	30.5	8.93%	5.0	4.47%	0.4	9.84%	6.6	6.61%	18.5	14.69%
Caucasian Female - SLEB	14.2	4.16%	1.3	1.16%	1.2	33.04%	3.4	3.41%	8.3	6.56%
Caucasian - Female	10.0	2.97%	1.0	0.94%	0.0	1.11%	4.2	4.23%	4.9	3.85%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	97.3	28.55%	43.3	38.64%	1.5	40.88%	20.0	20.22%	32.4	25.75%
Unknown/Decline	48.4	14.19%	48.4	43.13%	0.0	0.00%	0.0	0.02%	0.0	0.00%
Publicly Owned Entity	94.0	27.56%	0.0	0.02%	0.0	1.14%	49.9	50.32%	44.1	34.97%

<b>All Payments by Quarter - FY 15/16</b>					
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>SUM OF QUARTERS</b>
African American - Male	1,251,154	1,131,995	1,471,345	1,008,573	4,863,067
African American - Female	996,666	633,719	911,004	1,572,700	4,114,089
Asian American - Male	1,636,980	1,011,914	1,461,190	1,324,532	5,434,616
Asian American - Female	1,144,610	1,265,750	1,540,052	1,939,006	5,889,418
Hispanic American - Male	1,351,902	3,015,823	1,465,312	998,973	6,832,010
Hispanic American - Female	1,179,967	719,228	1,175,556	1,504,073	4,578,824
Native American - Male	4,092	11,507	28,126	3,059	46,784
Native American - Female	-	2,796	55,903	75,946	134,645
Multi-Ethnic	5,114,619	6,021,738	369,686	3,093,894	14,599,937
Caucasian Female - SLEB	2,901,473	3,348,768	4,099,797	3,601,481	13,951,519
Caucasian Male - SLEB	6,783,986	7,645,183	8,171,406	7,796,226	30,396,801
Caucasian - Female	3,031,574	2,437,343	2,063,312	2,828,957	10,361,186
<b>Total MWBE/SLEB</b>	<b>25,397,025</b>	<b>27,245,764</b>	<b>22,812,689</b>	<b>25,747,420</b>	<b>101,202,898</b>
Caucasian - Male	36,712,792	12,878,364	26,117,729	21,679,560	97,388,445
Unknown/Decline	3,251,061	24,400,544	9,857,100	10,887,873	48,396,578
Publicly Owned Entity	19,409,676	36,184,334	22,151,345	16,242,159	93,987,514
<b>Total by Category/Quarter</b>	<b>84,770,554</b>	<b>100,709,006</b>	<b>80,938,863</b>	<b>74,557,012</b>	<b>340,975,435</b>

**Construction Payments by Quarter - FY 15/16**

7/1/15 - 6/30/16

















	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	74,859	125,509	-	-	200,368	
African American - Female	17,776	-	7,999	435,503	461,278	
Asian American - Male	557,106	334,327	168,919	166,289	1,226,641	
Asian American - Female	-	160,226	54,876	504,600	719,702	
Hispanic American - Male	403,056	1,710,673	805,036	316,155	3,234,920	
Hispanic American - Female	19,000	(148,580)	197,600	40,056	108,076	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	3,311	1,981	5,292	
Multi-Ethnic	3,831,284	4,275,210	(2,219,728)	1,212,789	7,099,555	
Caucasian Female - SLEB	142,131	270,746	789,668	103,498	1,306,043	
Caucasian Male - SLEB	181,313	1,136,165	1,473,747	2,225,643	5,016,868	
Caucasian - Female	1,013,682	155,152	(118,835)	3,542	1,053,541	
<b>Total MWBE/SLEB</b>	<b>6,240,207</b>	<b>8,019,428</b>	<b>1,162,593</b>	<b>5,010,056</b>	<b>20,432,284</b>	
Caucasian - Male	20,789,898	422,767	13,773,566	8,355,910	43,342,141	
Unknown/Decline	3,230,252	24,400,544	9,857,100	10,885,823	48,373,719	
Publicly Owned Entity	10,637	124	632	5,536	16,929	
<b>Total by Category/Quarter</b>	<b>30,270,995</b>	<b>32,842,863</b>	<b>24,793,891</b>	<b>24,257,325</b>	<b>112,165,074</b>	

**Architecture & Engineering by Quarter - FY 15/16**

7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	94,047	73,573	129,408	163,789	460,817	
Asian American - Female	1,951	-	22,433	13,835	38,219	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	9,131	9,131	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	5,635	-	3,877	2,562	12,074	
Caucasian Female - SLEB	149,690	394,337	232,918	451,088	1,228,033	
Caucasian Male - SLEB	66,060	112,884	136,702	49,960	365,606	
Caucasian - Female	-	33,456	14,250	(6,450)	41,256	
<b>Total MWBE/SLEB</b>	<b>317,382</b>	<b>614,250</b>	<b>539,588</b>	<b>683,915</b>	<b>2,155,135</b>	
Caucasian - Male	353,375	951,333	83,695	130,980	1,519,383	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	28,455	3,282	5,026	5,667	42,430	
<b>Total by Category/Quarter</b>	<b>699,212</b>	<b>1,568,865</b>	<b>628,309</b>	<b>820,562</b>	<b>3,716,948</b>	

**Professional Services by Quarter - FY 15/16**  
7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	745,804	695,149	886,000	774,220	3,101,173	
African American - Female	825,965	475,807	741,445	915,605	2,958,822	
Asian American - Male	48,566	136,034	434,536	177,633	796,769	
Asian American - Female	296,208	321,848	447,557	537,338	1,602,951	
Hispanic American - Male	131,056	297,528	169,894	353,742	952,220	
Hispanic American - Female	873,994	536,287	704,455	1,113,387	3,228,123	
Native American - Male	-	-	3,258	3,059	6,317	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	129,821	318,032	1,379,060	587,406	2,414,319	
Caucasian Female - SLEB	747,836	507,579	969,184	1,152,497	3,377,096	
Caucasian Male - SLEB	1,813,771	1,365,541	1,164,331	2,212,653	6,556,296	
Caucasian - Female	878,528	835,068	1,355,790	1,122,318	4,191,704	
<b>Total MWBE/SLEB</b>	<b>6,491,547</b>	<b>5,488,873</b>	<b>8,255,510</b>	<b>8,949,858</b>	<b>29,185,788</b>	
Caucasian - Male	5,014,739	4,456,429	5,526,124	5,040,998	20,038,290	
Unknown/Decline	18,806	-	-	2,050	20,856	
Publicly Owned Entity	11,748,901	16,439,586	12,705,242	8,979,490	49,873,219	
<b>Total by Category/Quarter</b>	<b>23,273,992</b>	<b>26,384,888</b>	<b>26,486,876</b>	<b>22,972,396</b>	<b>99,118,152</b>	



**Goods & Services by Quarter - FY 15/16**

7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	430,491	311,337	585,345	234,353	1,561,526	
African American - Female	152,926	157,912	161,560	221,592	693,990	
Asian American - Male	937,262	467,980	728,327	816,821	2,950,390	
Asian American - Female	846,452	783,676	1,015,186	883,233	3,528,547	
Hispanic American - Male	817,790	1,007,622	490,382	329,076	2,644,870	
Hispanic American - Female	286,973	331,521	273,501	341,499	1,233,494	
Native American - Male	4,092	11,507	24,868	-	40,467	
Native American - Female	-	2,796	52,592	73,965	129,353	
Multi-Ethnic	1,147,880	1,428,496	1,206,477	1,291,137	5,073,990	
Caucasian Female - SLEB	1,861,816	2,176,106	2,108,027	2,117,164	8,263,113	
Caucasian Male - SLEB	4,722,842	5,030,593	5,396,626	3,355,946	18,506,007	
Caucasian - Female	1,139,364	1,413,667	812,107	1,486,781	4,851,919	
<b>Total MWBE/SLEB</b>	<b>12,347,888</b>	<b>13,123,213</b>	<b>12,854,998</b>	<b>11,151,567</b>	<b>49,477,666</b>	
Caucasian - Male	10,554,779	7,047,835	6,734,344	8,103,696	32,440,654	
Unknown/Decline	2,003	-	-	-	2,003	
Publicly Owned Entity	7,621,684	19,741,342	9,440,445	7,251,466	44,054,937	
<b>Total by Category/Quarter</b>	<b>30,526,354</b>	<b>39,912,390</b>	<b>29,029,787</b>	<b>26,506,729</b>	<b>125,975,260</b>	

**3rd Quarter Payments up to \$500,000 - FY 16/17**  
**1/1/17 - 03/31/17**

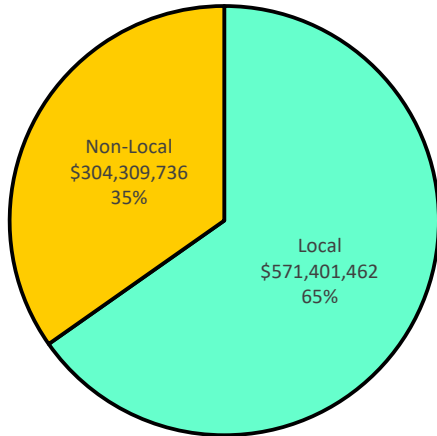
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	35.2	100%	5.2	100%	1.2	100%	10.2	100%	18.6	100%
Local	21.5	61.18%	3.8	72.63%	1.0	86.03%	6.0	59.06%	10.7	57.53%
Non Local	13.7	38.82%	1.4	27.37%	0.2	13.97%	4.2	40.94%	7.9	42.47%
<b>MWBE/SLEB</b>	<b>17.6</b>	<b>49.33%</b>	<b>1.4</b>	<b>25.78%</b>	<b>1.0</b>	<b>79.19%</b>	<b>6.2</b>	<b>60.16%</b>	<b>9.0</b>	<b>47.96%</b>
African American - Male	1.0	2.79%	0.0	0.00%	0.0	0.00%	0.6	6.14%	0.4	1.89%
African American - Female	0.8	2.00%	0.3	4.48%	0.0	0.00%	0.4	3.53%	0.1	0.60%
Asian American - Male	1.1	3.09%	-0.2	-3.66%	0.2	11.60%	0.2	1.86%	0.9	5.09%
Asian American - Female	1.5	4.21%	0.0	0.67%	0.0	0.21%	0.5	4.74%	1.0	5.17%
Hispanic American - Male	0.6	1.66%	0.3	5.28%	0.0	0.58%	0.0	0.01%	0.3	1.63%
Hispanic American - Female	1.0	2.93%	0.0	0.00%	0.0	0.00%	0.6	6.09%	0.4	2.18%
Native American - Male	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.03%	0.0	0.04%
Native American - Female	0.1	0.17%	0.0	0.07%	0.0	0.00%	0.0	0.00%	0.1	0.30%
Multi-Ethnic	2.7	7.34%	0.3	5.29%	0.1	6.15%	0.4	4.02%	1.9	9.84%
Caucasian Male - SLEB	4.5	12.74%	0.2	4.14%	0.3	23.49%	1.8	17.30%	2.2	11.92%
Caucasian Female - SLEB	1.6	4.67%	0.1	1.50%	0.4	34.54%	0.4	4.30%	0.7	3.81%
Caucasian - Female	2.7	7.70%	0.4	8.01%	0.0	2.62%	1.3	12.14%	1.0	5.49%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	10.4	29.95%	2.0	39.49%	0.2	20.02%	2.9	28.62%	5.3	28.67%
Unknown/Decline	1.6	4.66%	1.6	31.57%	0.0	0.00%	0.0	0.06%	0.0	0.02%
Publicly Owned Entity	5.6	16.06%	0.2	3.16%	0.0	0.79%	1.1	11.16%	4.3	23.35%

**3rd Quarter All Payments - FY 16/17**  
**1/1/17 - 03/31/17**

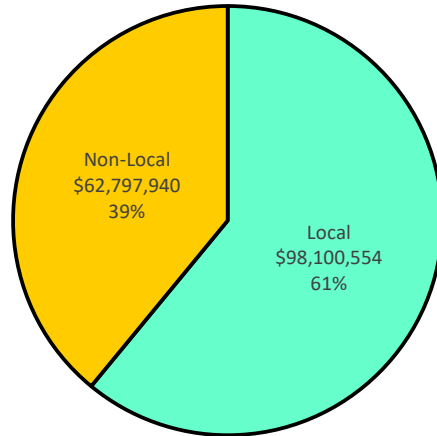
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	60.3	100.00%	8.1	100.00%	1.2	100.00%	23.8	100.00%	27.2	100.00%
Local	28.9	48.08%	6.2	77.09%	1.0	86.03%	6.0	25.39%	15.7	57.64%
Non Local	31.4	51.92%	1.9	22.91%	0.2	13.97%	17.8	74.61%	11.5	42.36%
<b>MWBE/SLEB</b>	<b>23.8</b>	<b>39.39%</b>	<b>4.2</b>	<b>51.92%</b>	<b>1.0</b>	<b>79.19%</b>	<b>6.1</b>	<b>25.87%</b>	<b>12.5</b>	<b>45.74%</b>
African American - Male	1.0	1.62%	0.0	0.00%	0.0	0.00%	0.6	2.63%	0.4	1.29%
African American - Female	0.8	1.17%	0.3	2.86%	0.0	0.00%	0.4	1.52%	0.1	0.41%
Asian American - Male	1.0	1.80%	-0.2	-2.34%	0.1	11.60%	0.2	0.80%	0.9	3.47%
Asian American - Female	1.5	2.46%	0.0	0.43%	0.0	0.21%	0.5	2.04%	1.0	3.53%
Hispanic American - Male	1.9	3.09%	1.6	19.24%	0.0	0.57%	0.0	0.01%	0.3	1.11%
Hispanic American - Female	1.0	1.71%	0.0	0.00%	0.0	0.00%	0.6	2.62%	0.4	1.49%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.03%
Native American - Female	0.1	0.10%	0.0	0.04%	0.0	0.00%	0.0	0.00%	0.1	0.20%
Multi-Ethnic	2.7	4.53%	0.4	5.26%	0.1	6.15%	0.4	1.73%	1.8	6.71%
Caucasian Male - SLEB	7.7	12.72%	1.6	20.35%	0.3	23.49%	1.8	7.44%	4.0	14.61%
Caucasian Female - SLEB	3.0	4.85%	0.1	0.96%	0.5	34.54%	0.4	1.85%	2.0	7.30%
Caucasian - Female	3.1	5.32%	0.4	5.12%	0.0	2.63%	1.2	5.22%	1.5	5.59%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	23.3	38.71%	2.1	25.88%	0.2	20.02%	13.1	55.00%	7.9	29.07%
Unknown/Decline	1.6	2.72%	1.6	20.18%	0.0	0.00%	0.0	0.02%	0.0	0.02%
Publicly Owned Entity	11.6	19.18%	0.2	2.02%	0.0	0.79%	4.6	19.11%	6.8	25.17%

# Local Utilization - Payment up to \$500K

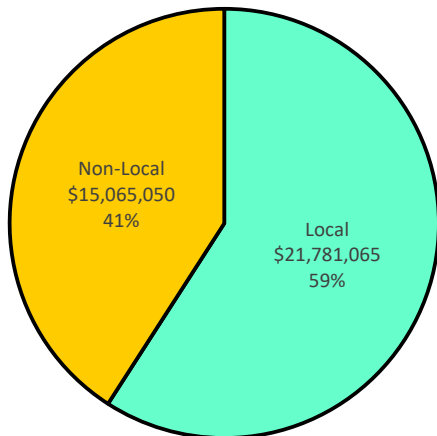
7/1/09 - 3/31/17  
up to \$500K



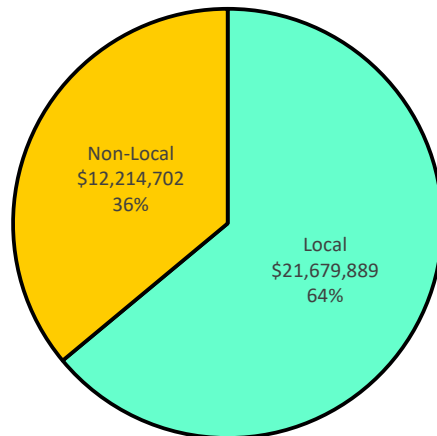
FY 15/16  
up to \$500K



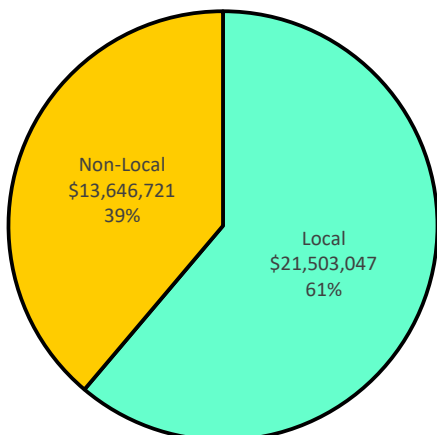
FY 16/17 Q1  
up to \$500K



FY 16/17 Q2  
up to \$500K

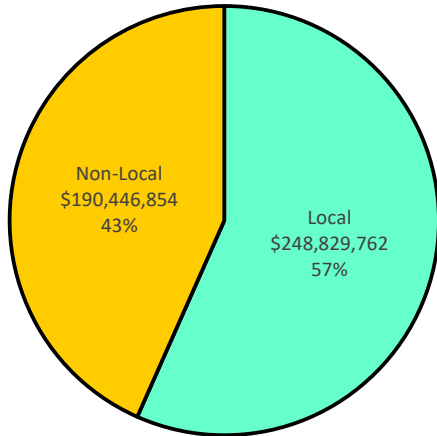


FY 16/17 Q3  
up to \$500K

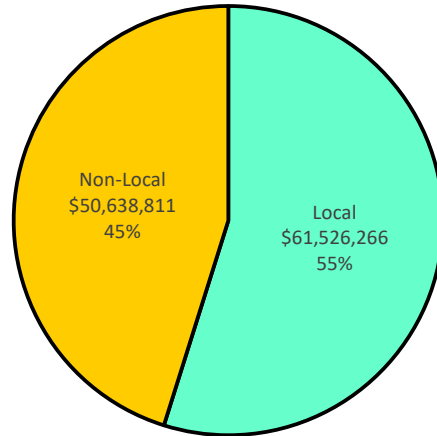


# Local Utilization - All Construction Payments

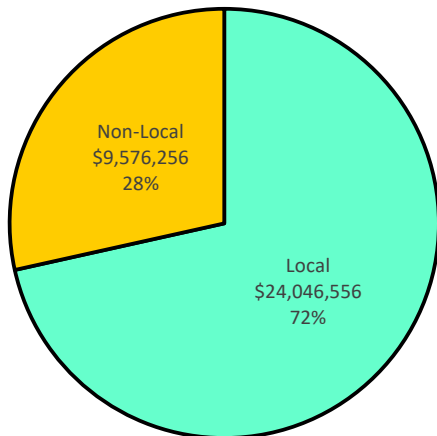
7/1/09 - 3/31/17  
Construction



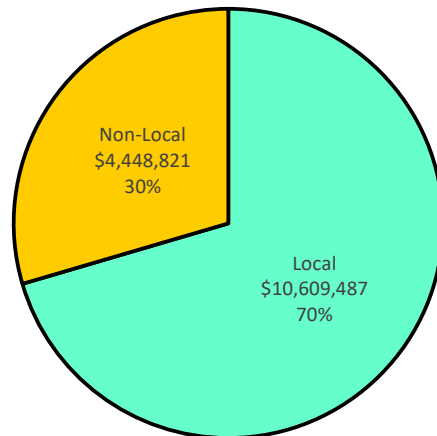
FY 15/16  
Construction



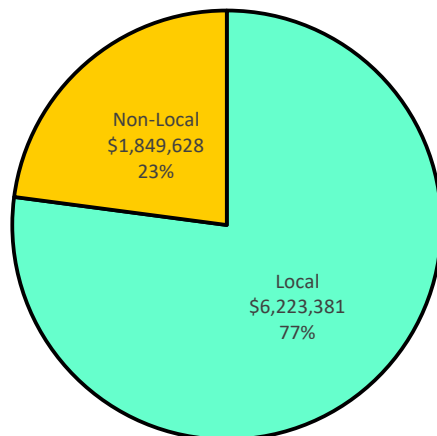
FY 16/17 Q1  
Construction



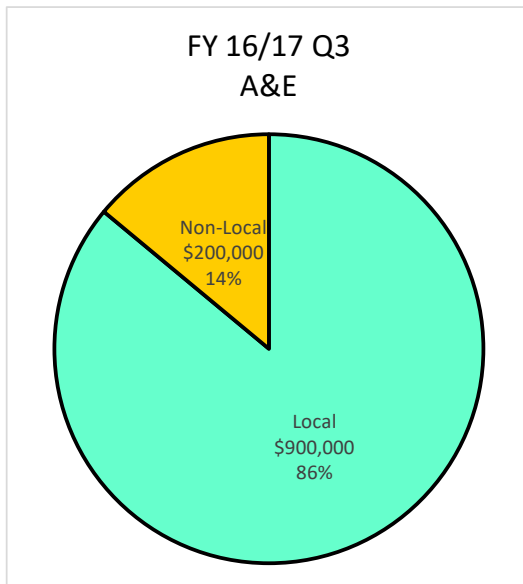
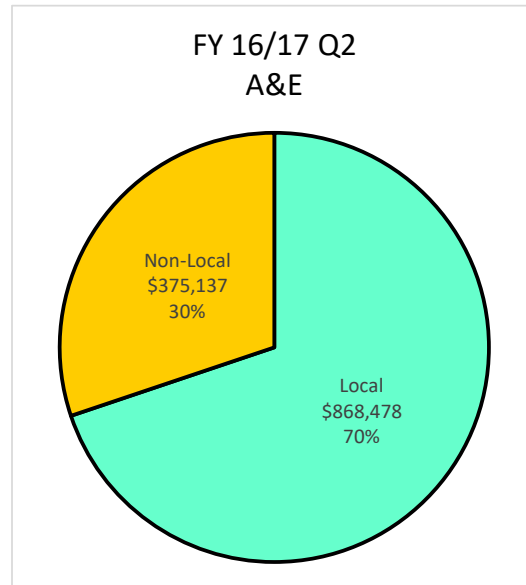
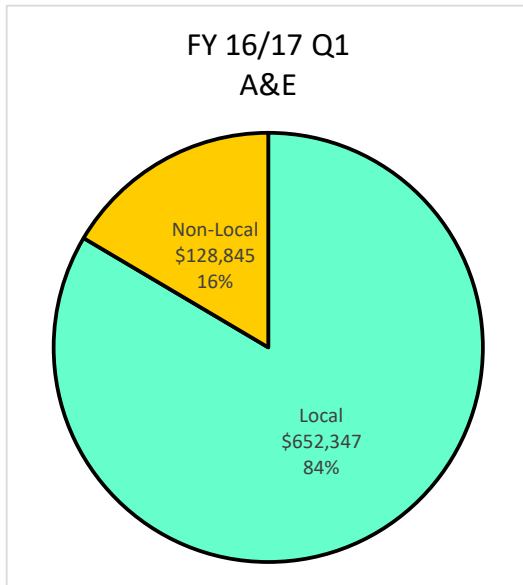
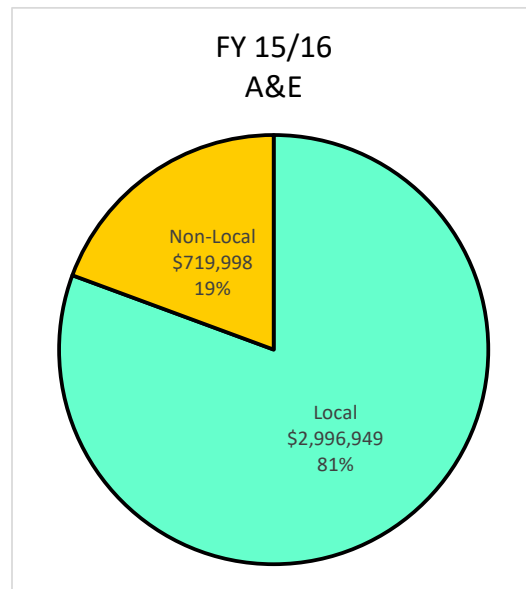
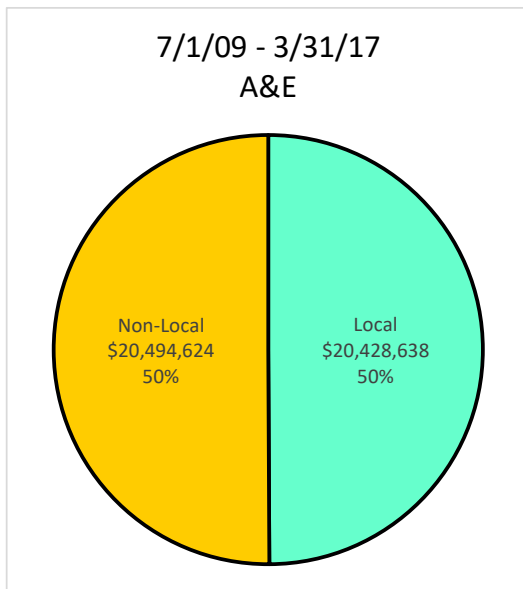
FY 16/17 Q2  
Construction



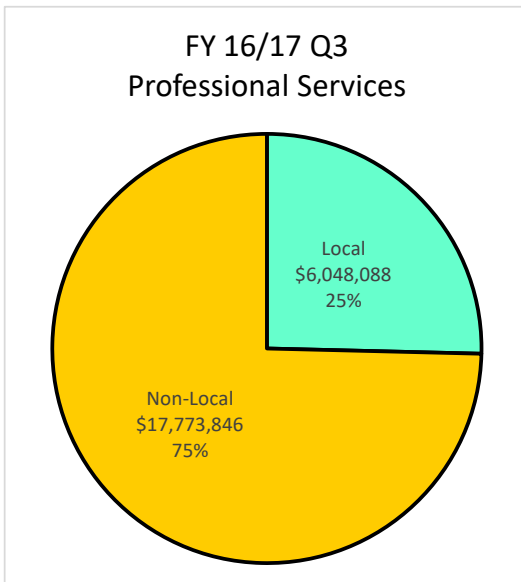
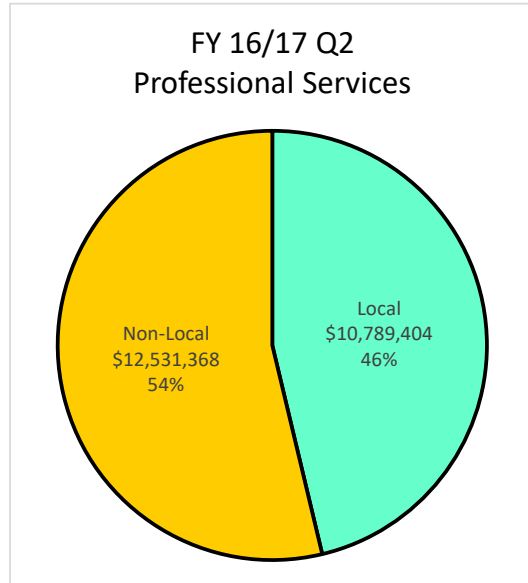
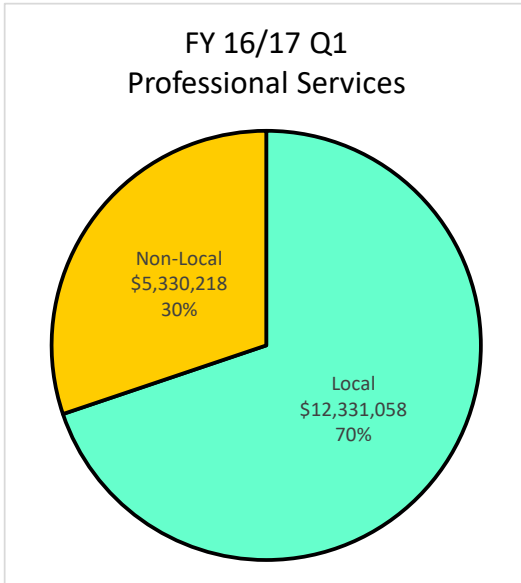
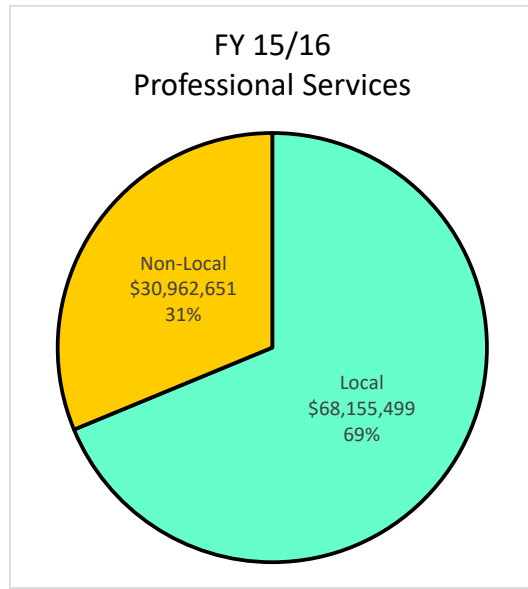
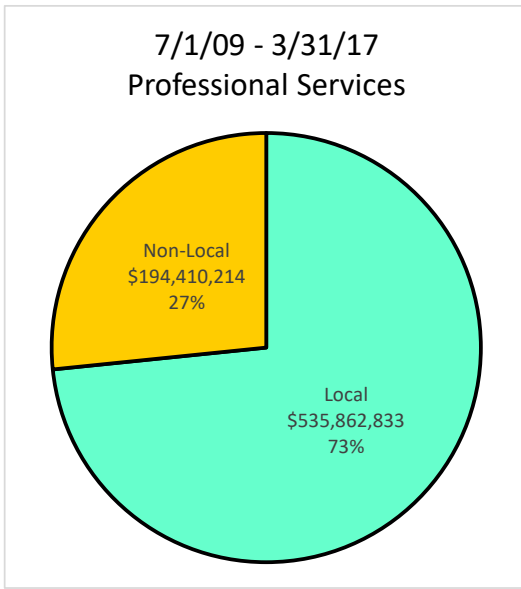
FY 16/17 Q3  
Construction



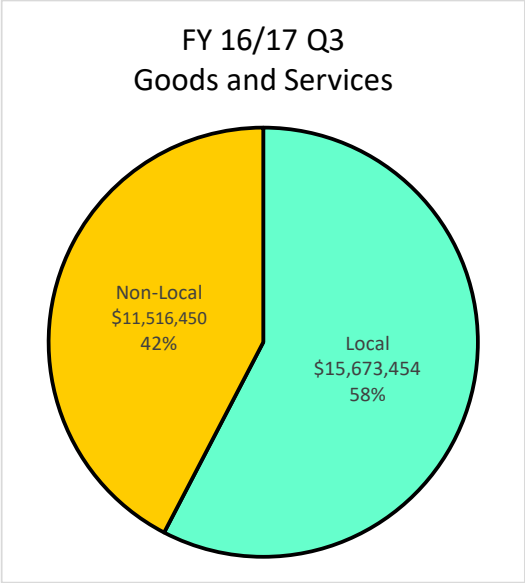
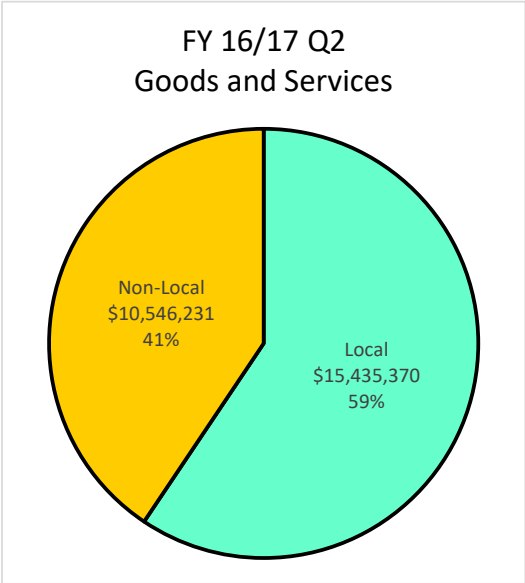
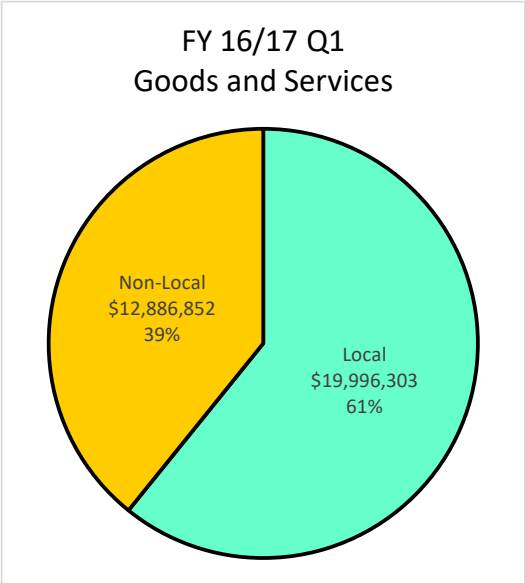
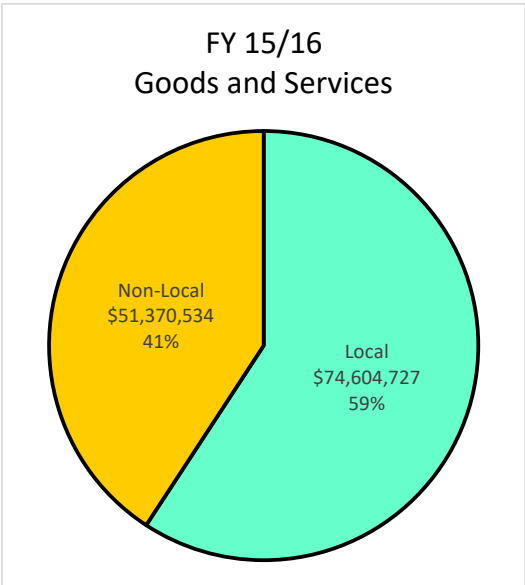
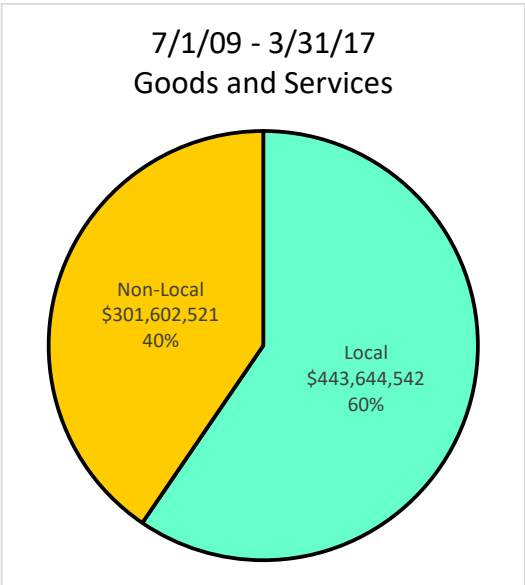
# Local Utilization - All Architecture and Engineering Payments



# Local Utilization - All Professional Services Payments

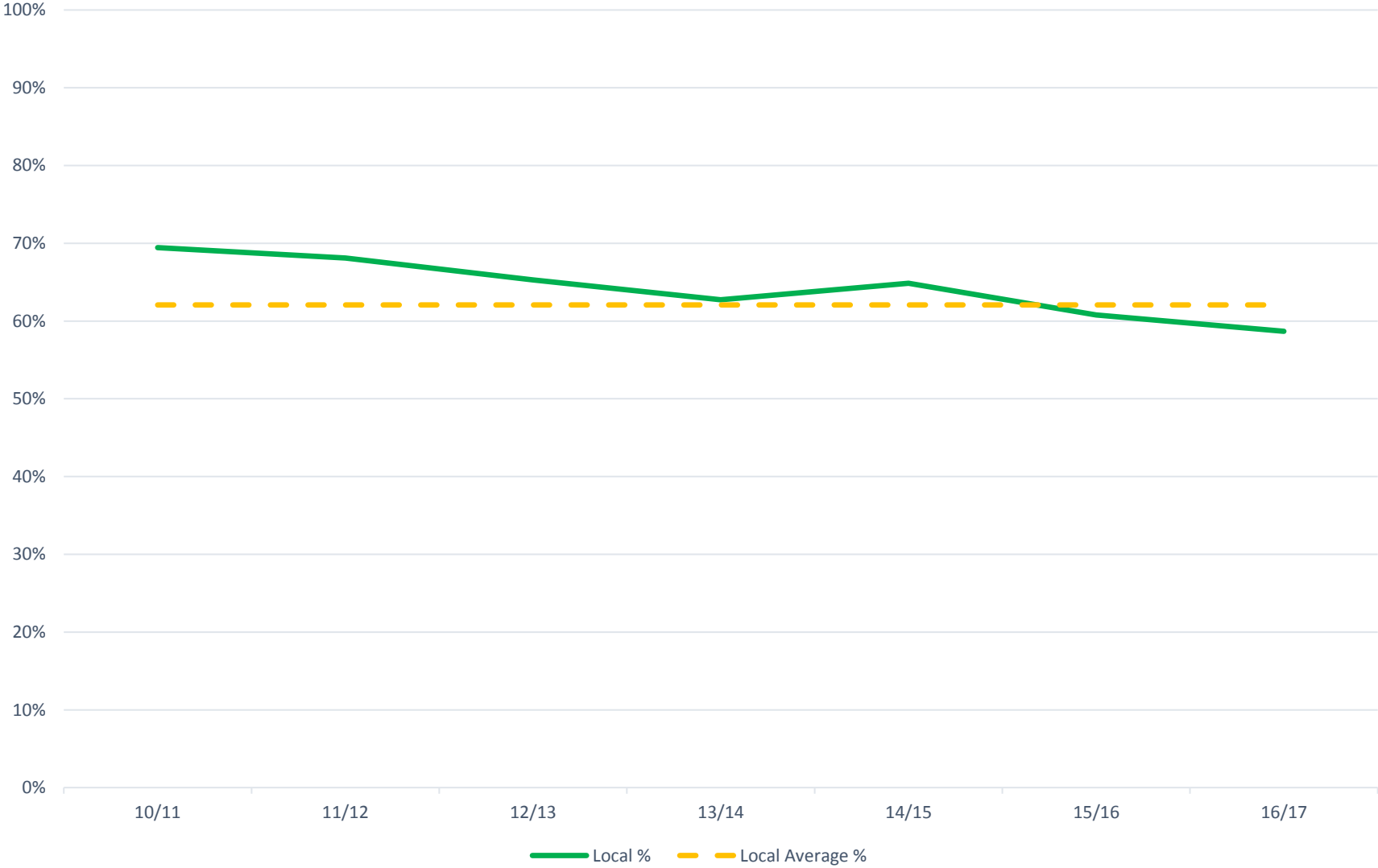


# Local Utilization - All Goods and Services Payments

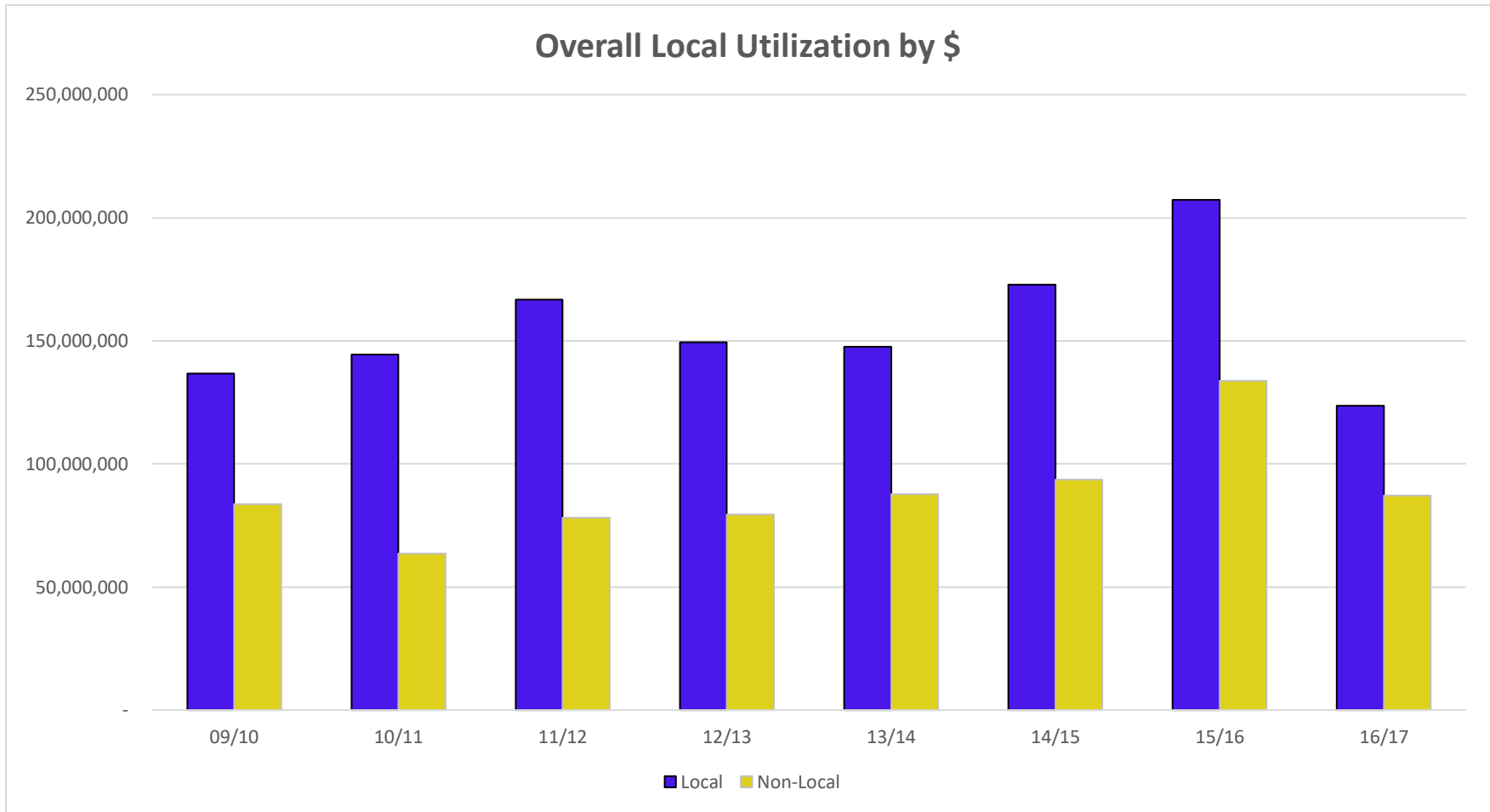




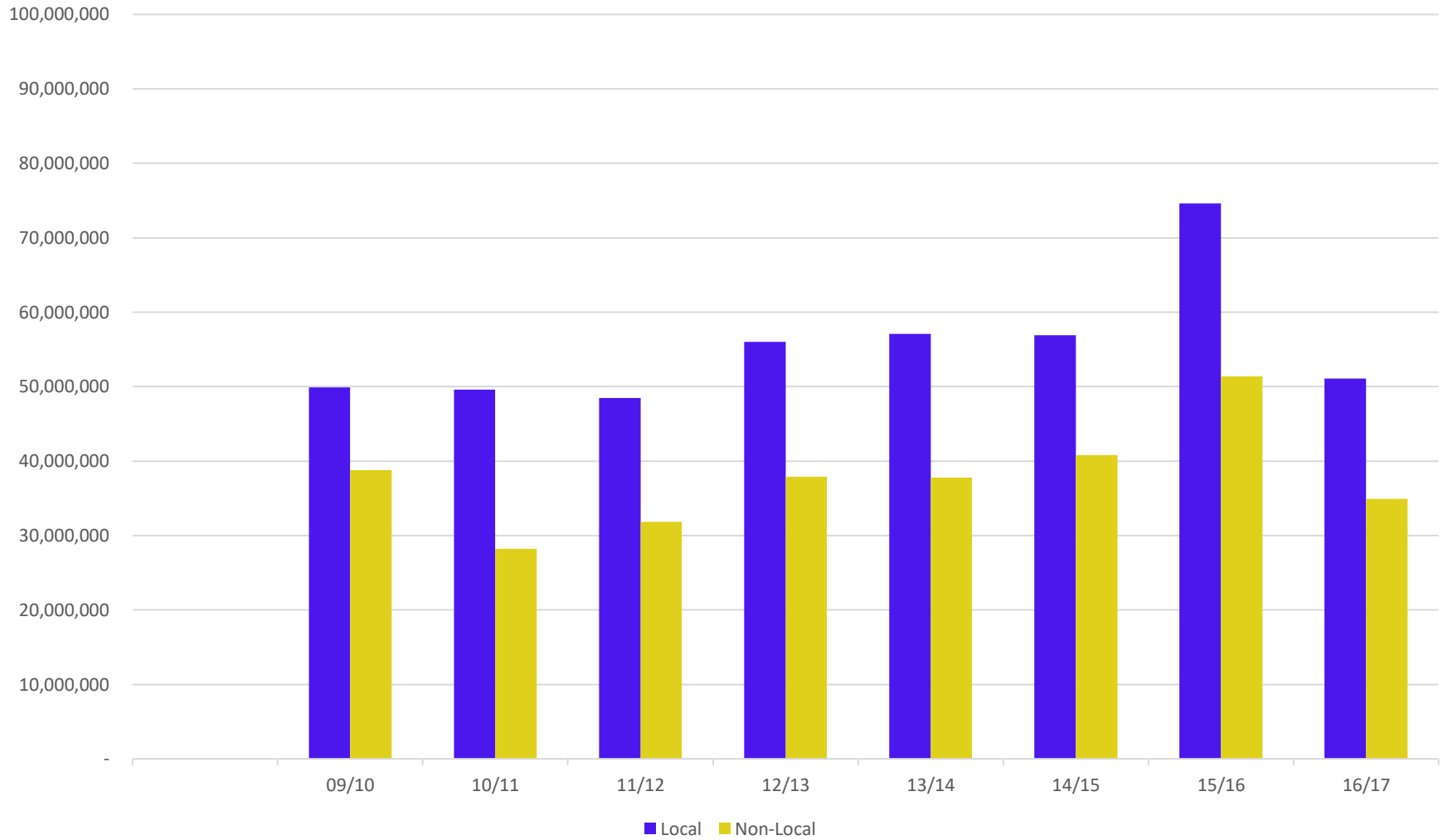
### Overall Local Utilization by %



F1 – 7/1/09 – 3/31/17 - Cumulative Local Utilization



### Overall Local Utilization - Goods & Services by \$

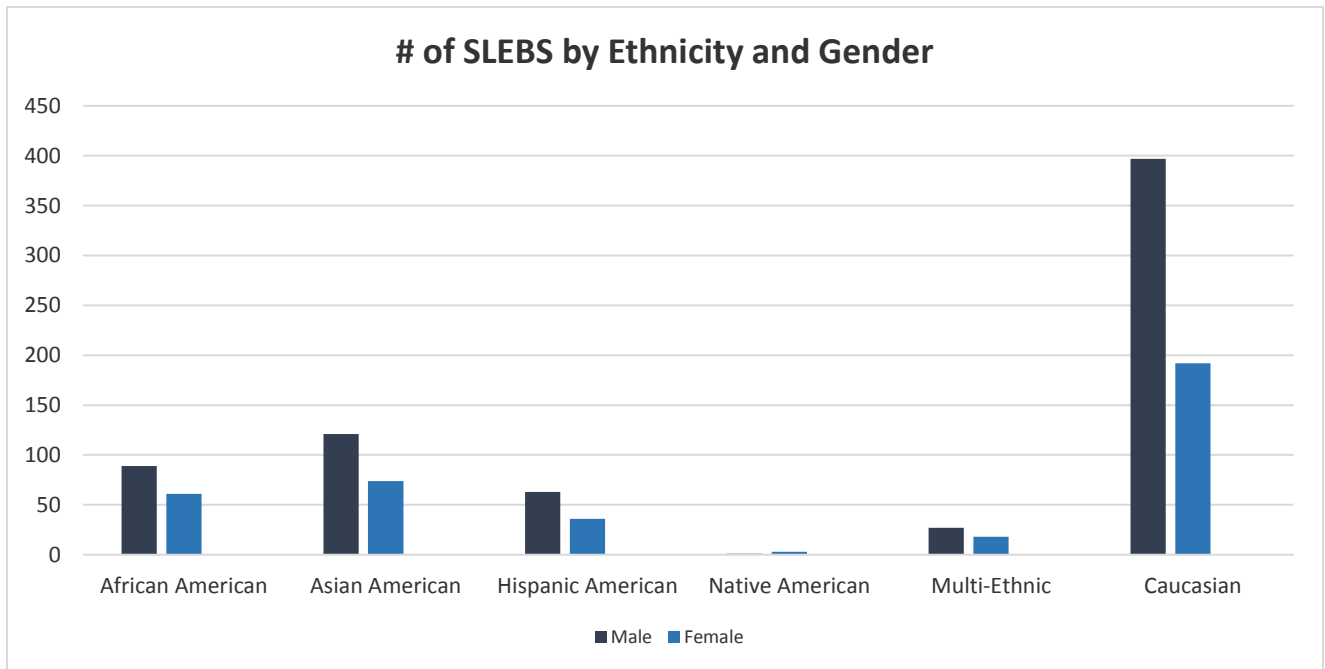
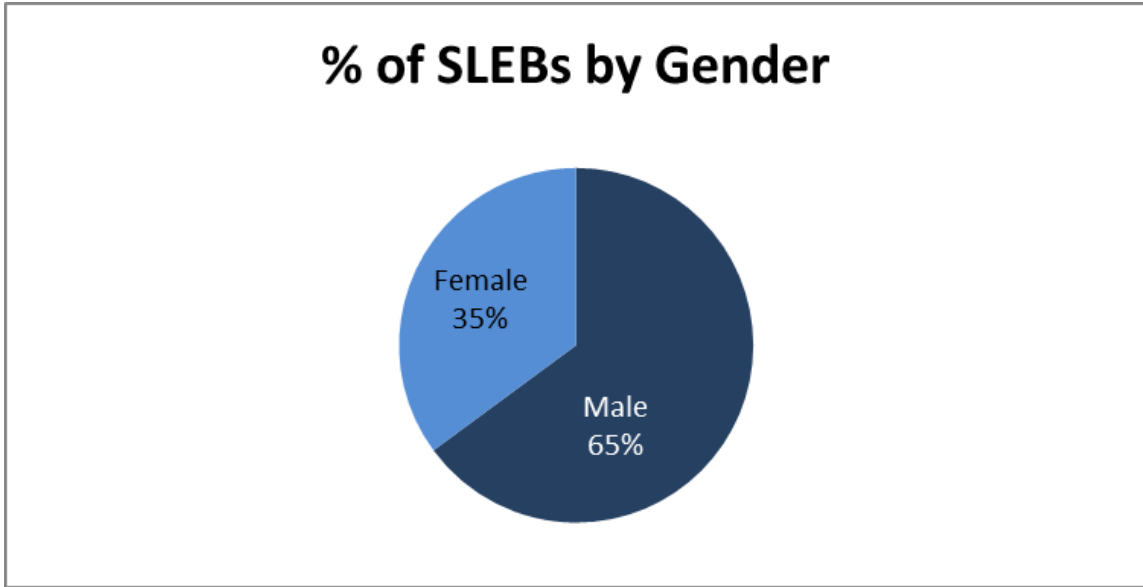


## Supplier Pool - Active May 11, 2017

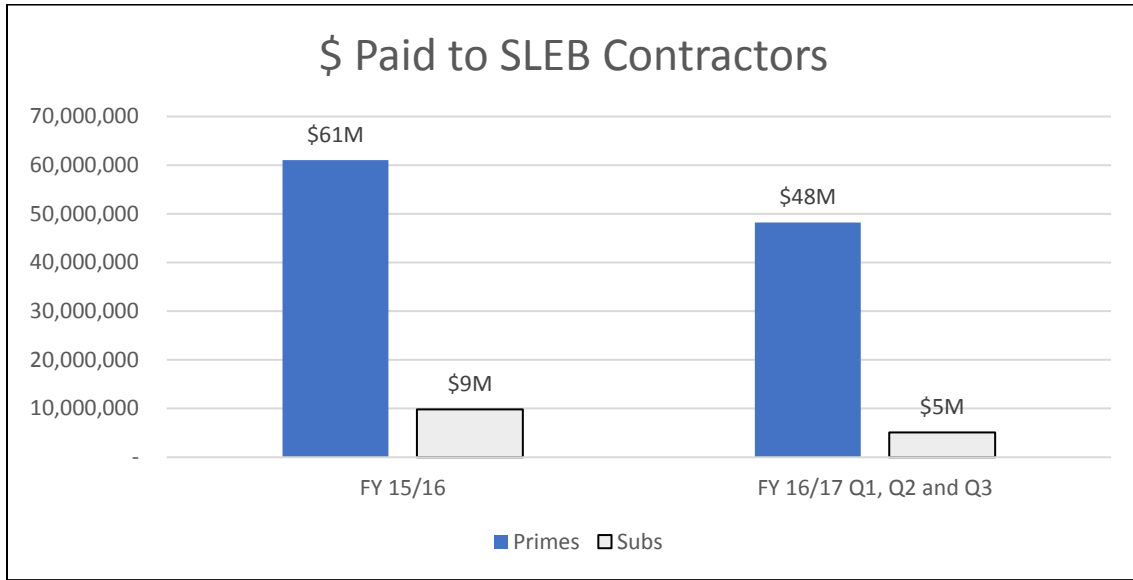
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	150	986	293	1,429
Asian American	194	788	360	1,342
Hispanic American	100	679	265	1,044
Native American	4	17	19	40
Multi-ethnic	45	381	300	726
Caucasian	593	-	-	593
<b>Total MBE/SLEB</b>	<b>1,086</b>	<b>2,851</b>	<b>1,237</b>	<b>5,174</b>
Caucasian	-	2,822	3,318	6,140
Unknown/Decline	-	205	396	601
Public Owned Entity	-	150	345	495
<b>Total Other</b>	<b>0</b>	<b>3,177</b>	<b>4,059</b>	<b>7,236</b>
<b>TOTAL SUPPLIERS</b>	<b>1,086</b>	<b>6,028</b>	<b>5,296</b>	<b>12,410</b>

# SLEB Breakdown by Ethnicity and Gender

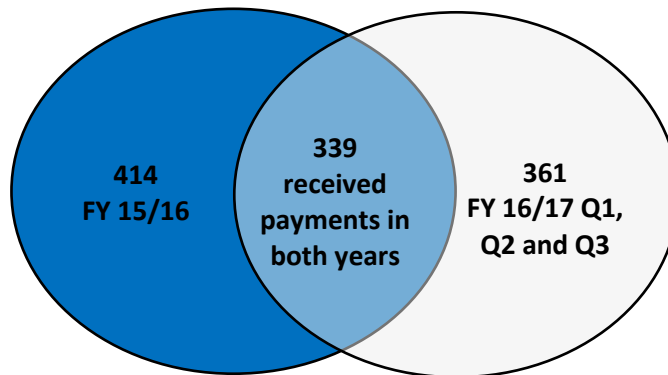
May 11, 2017



## SLEBs Payments



## SLEB Primes



## SLEB Subcontractors

